

ProjectONE	Talent Management Agency Deployment	HR/Payroll User Group	Impl. Date Recruit & Learn 06/30/16 Perf Mgmt TBD	Report Date 04/01/2016
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Deploying Agencies

DMV, DIR, OCA, OSPA

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ A	◆ G	◆ G	

2 Previous Meeting Action Items

- None

3 Key Issues

- Performance Management multi-tenant

4 Items for Management Attention

- Performance Management issues

5 Key Activities Next 30 Days

- Solution Performance Management issues
- Build HB426 functionality
- Agency Deployment Prep

6 Critical Path On Track

- Planning 100% Complete (06/01/15 – 07/31/15)
- Environments 100% Complete (04/07/15 – 07/31/15)
- Analysis/Design 100% Complete (04/07/15 – 11/16/15)
- Prototype/Test 95% Complete (08/14/15 – 05/16/16)
- Train 100% Complete (10/15/15 – 01/29/16)

- Deploy 0% Complete (05/05/16 – 06/30/16)
- Post Prod Spt 0% Complete (07/01/16 – 08/31/16)
- Perf Mgmt. Test and Deploy (tbd – tbd)

7 Planning Complete

Start: 06/01/15 End: 07/31/15 % Complete 100% Target 100%

8 Establish Environments Complete

Start: 04/07/15 End: 07/31/15 % Complete 100% Target 100%

9 Analysis and Design (Configuration) Complete

Start: 04/07/15 End: 11/16/15 % Complete 100% Target 100%

10 Prototype (Testing) On Track

Start: 08/14/15 End: 05/16/16 % Complete 95% Target 95%

- HB426 functionality to be tested

11 Training Complete

Start: 10/15/15 End: 01/29/16 % Complete 100% Target 100%

- Training complete

12 Deploy On Track

Start: 05/01/16 End: 06/30/16 % Complete 0% Target 0%

13 Post Production Support On Track

Start: 07/01/16 End: 08/31/16 % Complete 0% Target 0%

14 Risks